

AGRICULTURE REVOLUTION
APPLICATION FOR PAPAYA AGRICULTURE PROJECT
NAME OF THE APPLICANT: PARTINERSHIP -HA-ILE , P.O BOX 4,
ILEMBULA/NJOMBE.

INTRODUCTION

Greeting from Ilembula. PC Ilembula would like to share with you about the Agriculture revolution which is implemented jointly with Ilembula District, Ilembula Parish, Iyayi Parish, Kanamalenga Parish, Tugimbage Group, ILH and IIHAS.

We had a jointly meeting of members one of the main and hot issue was papaya agriculture. We decided to search different organizations which are dealing with modern/revolution agriculture of papaya. We found the organization called "Living Green Network" The organization is located at Dar es Salaam.

We found that many people Very Important Persons (VIPs) have joined to this organization. Among of them, is a Retired President Jakaya Mrisho Kikwete who has a big farm of papaya at Chalinze in Coast Region.

DECESION FROM PARTNERSHIP OF HA-ILE

We decided to join for the benefit of the Ilembula, Iyayi, Kanamalenga and Ilembula District for some reasons:

1. We failed to have the best papaya seeds. We bought at Makambako where we were told that there are best and modern seeds. We planted 1,200 papaya seeds. Only 377 (31%) seed grew and 823 (69%) failed. For this reason, we decided to search other organization which is dealing with Papaya agriculture. We found "Living Green Network" Organization.
2. The Living Green Network is very expert in training of papaya Agriculture and they are wide in finding market of selling products. You can search this organization through internet 'Tanzania Living Green Network.'
3. The Living Green Network staff are very creative in papaya products.
4. They are good for providing the best papaya seeds and they supervise themselves in preparing and taking care of a nursery. The cost for a packet of papaya seeds is sold Tshs. 150,000. One acre will need 2 packets (Tsh. 300,000).
5. They are willing to help people who are committed like HA-ILE and Ilembula District.
6. They are committed and promised to work with us step by step up to the product sold. Thus, we have joined to this organization by paying the joining fee Tsh. 450,000. Now we are registered to the Living Green Organization. This fee was the contribution from our own source.

7. The first seminar from the Living Green Network Organization was held yesterday 28th of November 2018 (**refer photos**). Expertise was very happy to hear and to see our commitment on this product after visiting the whole planned area for papaya farm. Mr. Lufunyo and Mama Atwendile you know well the expected farm nearby Halali river.
8. The calendar will start next week on 4th Tuesday December 2018 after buying good papaya seeds from Nairobi. We promised to pay money for seeds this Saturday. Their motto is **“This is a time to work and to be successful is must.”**

WHAT ARE EXPECTATIONS:

- 1) We are expecting to plant 1,200 seedlings per acre x 7 acres=8,400 seedlings.
- 2) Each plant will produce 100pcs minimum to 130 pcs maximum papaya. Each Papaya will be sold approximately Tsh. 500 x 60 papaya from each tree x 8,400. We are expecting to earn approximately Tsh.252,000,000 (gross profit) minimum.

PROPOSED BUDGET

S N	PARTICULARS	AMOUNT	
1	A. SEMINAR ON PAPAY AGRICULTURE		
	Transport costs for the Visit of 1 expertise from Living Green Organization Dar es Salaam. DETAILED: <ol style="list-style-type: none"> i. Taxi from his home to Ubungo Bust stop Tsh.20,000 x 1person x 2 ways=Tsh.40,000 ii. Bus fare from Ubungo bus station to Makambako Tsh.30,000 x 1person x 2 ways =Tsh.60,000 iii. Bus fare from Makambako to Ilembula Tsh.2,000 x 2 ways =Tsh.4,000 iv. Meals on the way Tsh.18,000 x 1 person x 2 ways=Tsh.36,000 	140,000	
	Accommodation at Ilembula for the Visit of the expertise from Living Green Organization Dar es Salaam DETAILED: Tsh.15,000 per day x 1 person x 1 day =Tsh.15,000	15,000	
	Meals for the Visit of the expertise from Living Green Organization Dar es Salaam DETAILED:	23,000	

	<p>Tsh.5,000 x 2person (expertise and host) x 2 meals x 1 day =Tsh.20,000</p> <p>Breakfasts: Tsh.1,500 x 2(expertise and host) x 1 day =Tsh.3,000</p> <p>Sub-Total</p>		178,000
2	<p>B. PREPARATION OF NURSERY AND PLANTING PAPAYA SEEDS</p> <p>Transport costs for the Visit of 2 expertise from Living Green Organization Dar es Salaam</p> <p>DETAILED:</p> <p>i. Taxi from home to Ubungo Bust stop Tsh.20,000 x 2person x 2 ways=Tsh.80,000</p> <p>ii. Bus fare from Ubungo bus station to Makambako Tsh.30,000 x 2person x 2 ways =Tsh.120,000</p> <p>iii. Bus fare from Makambako to Ilembula Tsh.2,000 x 2person x 2 ways =Tsh.8,000</p> <p>iv. Meals on the way Tsh.18,000 x 2 person x 2 ways=Tsh.72,000</p> <p>Accommodation for the Visit of the 2 expertise from Living Green Organization Dar es Salaam</p> <p>DETAILED:</p> <p>Tsh.15,000 perday x 2 person x 2 day =Tsh.60,000</p> <p>Meals for the Visit of the 2 expertise from Living Green Organization Dar es Salaam</p> <p>DETAILED:</p> <p>Tsh.5,000 x 2person (expertise and host) x 3 meals x 2 day =Tsh.60,000</p> <p>Breakfast: Tsh.1,500 x 2(expertise and host) x 3 day =Tsh.9,000</p> <p>Sub-Total</p>	<p>280,000</p> <p>60,000</p> <p>69,000</p>	409,000
3	<p>Transport costs of 1 Supervisor from the Living Green Organization Ruaha Mbuyuni branch to Ilembula for 8 visits for 2 months</p> <p>DETAILED:</p> <p>i. Bus fare from Ruaha Mbuyuni bus station to Makambako Tsh.20,000 x 1person x 8 ways =Tsh.160,000</p> <p>iii. Bus fare from Makambako to Ilembula Tsh.2,000 x 2 ways =Tsh.4,000</p> <p>iv. Meals on the way Tsh.18,000 x 1 person x 2 ways=Tsh.36,000</p>	240,000	

	Accommodation for the Visit of the Supervisor from Living Green Organization Ruaha Mbuyuni branch. DETAILED: Tsh.15,000 per night x 1 person x 15 nights =Tsh.225,000	225,000	
	Meals for the Visit of the Supervisor from Living Green Organization Ruaha Mbuyuni branch DETAILED: Tsh.5,000 x 2 person (supervisor and host) x 30 meals = Tsh.300,000 Breakfast: Tsh.1,500 x 2 (supervisor and host) x 7 breakfast =Tsh.21,000	321,000	
	Sub-Total		786,000
4	Transport costs of 1 expertise from the Living Green Organization Dar es Salaam to Ilembula for 2 visits in 2 months DETAILED: i. Taxi from home to Ubungo Bust stop Tsh.20,000 x 1person x 2 ways x 2 trips = Tsh.80,000 ii. Bus fare from Ubungo bus station to Makambako Tsh.30,000 x 1person x 2 ways x 2 trips = Tsh.120,000 iii. Bus fare from Makambako to Ilembula Tsh.2,000 x 1person x 2 ways x 2 trips= Tsh.8,000 iv. Meals on the way Tsh.18,000 x 1 person x 2 ways x 2 trips = Tsh.72,000	280,000	
	Accommodation for the Visit of the expertise from Living Green Organization Dar es Salaam DETAILED: Tsh.15,000 per night x 1 person x 2 nights =Tsh.30,000	30,000	
	Meals for the Visit of the expertise from Living Green Organization Dar es Salaam DETAILED: Tsh.5,000 x 2 person (expertise and host) x 3 meals =Tsh.30,000 Breackfast: Tsh.1,500 x 2 (expertise and host) x 1 breakfast =Tsh.3,000	33,000	
			343,000
	AFTER SEEDLINGS BEEN PLANTED		

	<p>Transport costs of 1 expertise from the Living Green Organization Dar es Salaam to Ilembula for 5 visits in 5 months</p> <p>DETAILED:</p> <ul style="list-style-type: none"> i. Taxi from home to Ubungo Bust stop Tsh.20,000 x 1person x 2 ways x 5 trips =Tsh.200,000 ii. Bus fare from Ubungo bus station to Makambako Tsh.30,000 x 1person x 2 ways x 5 trips =Tsh.300,000 iii. Bus fare from Makambako to Ilembula Tsh.2,000 x 2 ways 5 trips =Tsh.20,000 iv. Meals on the way Tsh.18,000 x 1 person x 2 ways x 5trips =Tsh.180,000 	700,000	
	<p>Accommodation for the Visit of the expertise from Living Green Organization Dar es Salaam</p> <p>DETAILED:</p> <p>Tsh.15,000 per night x 1-person x 5 nights =Tsh.75,000</p>	150,000	
	<p>Meals for the Visit of the expertise from Living Green Organization Dar es Salaam</p> <p>DETAILED:</p> <p>Tsh.5,000 x 5-person (expertise and host) x 9 meals =Tsh.200,000 Breakfast: Tsh.1,500 x 5 (expertise and host) x 4 breakfast =Tsh.30,000</p>	230,000	
	Sub-Total		1,080,000
	Costs for facilitation fees for expertise from the Living green Network Dar es Salaam for the whole project period of time	720,000	
	Sub-Total		720,000
	Main total		3,516,000

SUMMARY

Total of funds	Tsh.3,516,000
Contribution from our own source	Tsh. 420,000
Funds requested as a loan	Tsh.3,096,000

SCHEDULE FOR PAYING BACK

Our plan is to pay back by installments by step as shown below:

1st Payments Tsh.774,000 will be in October 2019.

2nd Payments Tsh.774,000 will be in November 2019

3rd Payments Tsh.774,000 will be in December 2019

4th Payments Tsh.744,000 will be paid in January 2020

This can be changed according to the harvest situation. It can be shortened or prolonged.

SIGNED BY,

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Brycesony Mbilinyi

Coordinator

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REV.GEOFREY MTWEVE

PARISH PASTOR

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REV.MEXON MNG'ONG'O DISTRICT PASTOR